

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information

Funding Source:	ARP - ESSER III	
Report Prepared By:	Max Portugal	
Agency Name:	Charter High School for Law and Social Justice	
Mailing Address:	1960 University Avenue	
	Street	
	Bronx	10453
	City	Zip Code
	NY	
	State	

Telephone # of Report Preparer: (917) 843-0815

County: Bronx

E-mail Address: mportugal@chslsj.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15
			\$1,585,962
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Anderson Brittani	Guidance Counselor	7/1/2022 - 7/31/2024	\$179,919
Sarah Meyers	Guidance Counselor	2/1/2023 - 7/31/2024	\$84,503
Rodriguez Arnaldo	Guidance Counselor	10/1/2023 - 7/31/2024	\$71,478
Spencer Tiffany	Guidance Counselor	7/1/2024 - 7/31/2024	\$4,100
Stephens Travis	IT Coordinator	7/1/2022 - 8/31/2024	\$100,000
Fransheska A Abreu	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Hamlet Abreu	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Ashley Alfred	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Alvarez Xavier	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Anderson Britt L	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Grace Andrew	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Eduvigis Bare	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Tara Boyd	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Robert Branch	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Darby Bubp	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Christopher Burns	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Carnigal Fernando	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Diaz Laurie	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Peter Facatselis	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Allana Fraser	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Goldberg Emily	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
William Gomez	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Gonzalez Franchesca	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Grant Chritopher	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Stephfon Guidry	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Higgins Sara	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Hirsch Benjamin	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Jackman Shanice	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500
Kamelian Aryana	Bonus for Teachers	7/1/2021 - 9/30/2022	\$3,500

Mark Sanchez-Potter	Social Studies Teacher	8/16/2024 - 9/30/2024	\$3,329
Santana Allan	Social Studies Teacher	8/16/2024 - 9/30/2024	\$2,647
Christopher Burns	Associate Dean	7/1/2022 - 6/30/2024	\$136,384
Francisco Rosalina	Associate Dean	7/1/2024 - 8/15/2024	\$7,697
Hill Tiheen	Associate Dean	7/1/2024 - 8/15/2024	\$5,919
Brian Landin	Director of STEM	8/1/2021 - 6/30/2023	\$239,999

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$94,620
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
10/15/2021	CDW-G Government	INV-M267516	\$19,500
7/3/2024	CDW-G Government	INV-RX67436	\$1,838
7/24/2024	Apple Store	DC-AS072424	\$1,300
8/28/2024	CDW-G Government	INV-AA31DBL	\$13,788
9/6/2024	CDW-G Government	INV-AA4542X	\$58,194

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$1,680,581.85

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,585,962
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$94,620
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,680,582

LOCAL AGENCY INFORMATION

Agency Code: 321000861064

Project #: 5880-21-5195

Contract #:

Agency Name: Charter High School for Law and Social Justice

Funding Dates: 3/13/2020 TO 9/30/2024

Approved Budget Total: \$ 1,680,582

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/30/24

Date Signature

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

Finance: Logged _____ Approved _____ MIR _____