

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Charter High School for Law and Social Justice</u>	<u>Bronx</u>
Mailing Address:	<u>1960 University Avenue</u>	<u>County</u>
	<u>Bronx, NY 10453</u>	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 9/24/2024

Signature: 

#### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>We are submitting this amendment to request the following changes in allocations:</p> <p><b>Substitute Teacher:</b> reduce the allocation from <b>\$75,000</b> to <b>\$55,000</b> (Annual rate: <math>\\$87,946 \times 0.63\text{FTE}</math>)</p> <p><b>Summer School (FY24):</b> reduce the allocation from <b>\$154,972</b> to <b>\$99,851</b></p> <p><b>Total reduction: (\$75,121)</b></p>		\$75,121
16 - Support Staff Salaries			
40 - Purchased Services	<p>We are proposing to use the funds reduced in code #15 to the following purchases that have already been made.</p> <p>Laptops for Computer Science Classroom: <math>\\$1,526.88 \times 35 = \mathbf{\\$53,441}</math></p> <p>Chromebooks for students: <math>\\$333.54 \times 65 = \mathbf{\\$21,680}</math></p> <p><b>Total increase: \$75,121</b></p>	\$75,121	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
<b>ENTER BUDGET &gt;</b>	Total Increase or Decrease:	(+) \$	75,121	(-) \$ <span style="float: right;">75,121</span>
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	1,680,582	
	Proposed Amended Total:	\$	<b>1,680,582</b>	